

34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

		ANB		Taxable Valuation
		EL	HS	•
District:	*	63	N/A	11,622,722

The final budget is approved as set forth in this document.

Certification				
District Clerk:	Cinda Self			
(Signature)	(Date)			
Chairperson, School Trustees:	Dustin Burns			
(Signature)	(Date)			
County Superintendent:	Mollie Waldum			
(Signature)	(Date)			
Chairperson, County Commissioners:	(Print)			
(Signature)	(Date)			
Name of Contact:	(Print)			
(Signature)	(Phone)			

^{*} indicates that the 3 year average ANB was used to calculate the budget limitations



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	562,213.13	52,649.10	10%	9.36%	0.00	285,206.27	277,006.86	23.83
10 Transportation	65,000.00	8,477.94	20%	13.04%	0.00	27,621.00	37,379.00	3.22
11 Bus Depreciation	299,821.37	15,337.45	N/A	5.12%	284,483.92	0.00	15,337.45	1.32
13 Tuition	427.00		N/A		427.00	0.00	0.00	0.00
14 Retirement	64,200.00	12,840.00	20%	20.00%	10,094.72	54,105.28		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	44,429.45	0.00	N/A	0.00%	44,063.21	366.24	0.00	0.00
29 Flexibility	14,872.58	0.00	N/A	0.00%	14,872.58	0.00	0.00	0.00
61 Building Reserve	122,935.05	0.00	N/A	0.00%	101,335.11	3,075.08	18,524.86	1.59
Total of All Funds	1,173,898.58	89,304.49			455,276.54	370,373.87	348,248.17	29.96

-	50 Debt Service								
ŀ	Tax Jurisdiction								
		0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANE	By Budget Unit:	E1	ARROWHEAD K-8	55 *	
		 М1	ARROWHEAD 7-8	8 *	
		* indicates	s that the 3 year average ANB was used to calculate	e the budget limitations	
A.	Direct State Aid			(I-A)	242,265.95
B.	Mandatory Non-isola	ated Levy		(I-B)	0.00
C.	Quality Educator			(I-C)	23,119.55
D.	At Risk Student			(I-D)	4,000.25
E.	Indian Education Fo	r All		(I-E)	1,430.10
F.	American Indian Ach	nievement (Sap	(I-F)	892.00
G.	Data For Achieveme	ent		(I-G)	1,368.99
H.	State Special Educa	tion Allowa	ble Cost Payment to Districts	(I-H)	11,802.37
I.	State Special Educa	tion Relate	d-Services Payment To Coop	(I-I)	3,233.30
J.	District GTB Subsidy	y Per Eleme	entary Base Mill	(I-J)	0.00
K.	District GTB Subsidy	y Per High S	School Base Mill	(I-K)	N/A
Prio	r Year Budget Data	ı:			
Α.	_	••			
	ANB			(II-A)	66
B.	BASE Budget Limit			(II-A) (II-B)	66 493,554.77
B. C.		mit			
	BASE Budget Limit		on Budget	(II-B)	493,554.77
C.	BASE Budget Limit Maximum Budget Li		on Budget	(II-B) (II-C)	493,554.77 614,556.58
C. D. E.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget	Submitted	on Budget	(II-B) (II-C) (II-D)	493,554.77 614,556.58 80,000.00
C. D. E.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As	Submitted		(II-B) (II-C) (II-D)	493,554.77 614,556.58 80,000.00
C. D. E.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget rent Year Budget D	Submitted ata: in Maximu	m Budget	(II-B) (II-C) (II-D) (II-E)	493,554.77 614,556.58 80,000.00 573,554.77
C. D. E. Curr F.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget rent Year Budget D % Special Education	Submitted ata: in in Maximu num Budge	m Budget	(II-B) (II-C) (II-D) (II-E)	493,554.77 614,556.58 80,000.00 573,554.77
C. D. E. Curr F. G.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget Tent Year Budget D % Special Education BASE Budget (Minir	Submitted ata: i in Maximu num Budge mit	m Budget	(II-B) (II-C) (II-D) (II-E) (II-F) (II-G)	493,554.77 614,556.58 80,000.00 573,554.77 100% 482,213.13
C. D. E. Curr F. G. H.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget Tent Year Budget D % Special Education BASE Budget (Minir Maximum Budget Li	Submitted ata: i in Maximu num Budge mit	m Budget	(II-B) (II-C) (II-D) (II-E) (II-F) (II-G) (II-H)	493,554.77 614,556.58 80,000.00 573,554.77 100% 482,213.13 599,630.93
C. D. E. Curr F. G. H.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget Tent Year Budget D % Special Education BASE Budget (Minin Maximum Budget Li Highest Budget With	ata: in Maximu num Budge mit nout a Vote	m Budget	(II-B) (II-C) (II-D) (II-E) (II-F) (II-G) (II-H) (II-I)	493,554.77 614,556.58 80,000.00 573,554.77 100% 482,213.13 599,630.93 562,213.13
C. D. E. Curr F. G. H. I. J.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget Tent Year Budget D % Special Education BASE Budget (Minir Maximum Budget Li Highest Budget	ata: In in Maximu In in Maximu In in Budge In in it In in it	m Budget t Amount Required)	(II-B) (II-C) (II-D) (II-E) (II-F) (II-G) (II-H) (II-I) (II-J)	493,554.77 614,556.58 80,000.00 573,554.77 100% 482,213.13 599,630.93 562,213.13 599,630.93
C. D. E. Curr F. G. H. I. J. K.	BASE Budget Limit Maximum Budget Li Over-BASE Levy As Adopted Budget Tent Year Budget D % Special Education BASE Budget (Minin Maximum Budget Li Highest Budget With Highest Budget Highest Voted Amou	ata: In in Maximu In in Maximu In in Budge In in it In in it	m Budget t Amount Required)	(II-B) (II-C) (II-D) (II-E) (II-F) (II-G) (II-H) (II-I) (II-J) (II-K)	493,554.77 614,556.58 80,000.00 573,554.77 100% 482,213.13 599,630.93 562,213.13 599,630.93 37,417.80



34 Park Submit ID: 1215-12023812

1215 Arrowhead Elem

PA	RT III. Gener	al Fund Balance For Budget As Of June 30			
A.	Operating Rese	rve (961)	(III-A)		52,649.10
B.	TIF Operating R	eserve (962)	(III-B)		0.00
C.	Excess Reserve	es ·	(III-C)		0.00
	1. Reser	ve For Protested/Delinquent Taxes (963)	(III-C1)	0.00	
	2. Reser	ve For Tax Audit Receipts (964)	(III-C2)	0.00	
D.	Unreserved Fun	d Balance Reappropriated (970)	(III-D)		0.00
	1. Prior	Year Excess Reserves Funding Over-BASE (970a)	(III-D1)	0.00	
	2. Rema	ining Fund Balance Available (970b)	(III-D2)	0.00	
	3. TIF Fu	und Balance Reappropriated (970c)	(III-D3)	0.00	
E.	TOTAL GENER	AL FUND BALANCE FOR BUDGET (TFS48)	(III-E)		52,649.10
		al Fund Worksheet			
Ge	neral Fund Budg				
A.	Adopted General Fu	and Budget	(V-A)		562,213.13
	 BASE Budget I 	Limit	(V-A1)	482,213.13	
	2. Over-BASE Bu	dget	(V-A2)	80,000.00	
Fu	nding The BASE	Budget:			
B.	Direct State Aid		(V-B)		242,265.95
	Direct State Aid	d Paid By State	(V-B1)	242,265.95	
	2. Direct State Aid	d Paid By Non-Isolated District	(V-B2)	0.00	
C.	Quality Educator		(V-C)		23,119.55
D.	At Risk Student		(V-D)		4,000.25
E.	Indian Education Fo	r All	(V-E)		1,430.10
F.	American Indian Ach	nievement Gap	(V-F)		892.00
G.	Data For Achieveme	ent	(V-G)		1,368.99
H.	Special Education A	llowable Cost Payment	(V-H)		11,802.37
l.	Remaining Fund Ba	lance Available	(V-I)		0.00
J.	Non-Levy Revenue	and Funding Sources	(V-J)		327.06
	Actual Non-Lev	y Revenue	(V-J1)	327.06	
	Anticipated No.	n-Levy Revenue	(V-J2)	0.00	
	TIF Applied To	BASE Budget	(V-J3)	0.00	
	4. Excess Levy B	ASE	(V-J4)	0.00	
K.	Other Non-Levy Rev	venue and Funding Sources	(V-K)		0.00
L.	BASE Levy Require	ments	(V-L)		197,006.86
	State - Guarant	teed Tax Base Aid	(V-L1)	0.00	
	2.* District Propert	y Tax Levy To Fund BASE (BASE Levy)	(V-L2)	197,006.86	
M.	**Subtotal of BASE	Budget Revenue	(V-M)		482,213.13
Fu	nding The Over-E	BASE Budget:			
N.	Fund Balance & Nor	n-Levy Revenue Available To Fund Over-BASE	(V-N)		0.00
Ο.	Over-BASE Only Re	evenues and Funding Sources	(V-O)		0.00
	Prior Year Exce	ess Reserves Reappropriated (Over-BASE Only)	(V-O1)	0.00	
	2. Tuition		(V-O2)	0.00	



FY 2022 34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

	3. Flexible Non-Voted Levy Authority Transferred from Other Funds	(V-O3)	0.00
	4. Oil & Gas Revenues	(V-O4)	0.00
	5. TIF Applied To Over-BASE Budget	(V-O5)	0.00
	6. Excess Levy Over-BASE	(V-O6)	0.00
P.	District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)(GF)	(V-P)	80,000.00
Q.	Subtotal of Over-BASE Revenue and Funding Sources	(V-Q)	80,000.00
Mil	Levies:		
R.	District Non-Isolated Mills	(V-R)	0.00
S.	BASE Mills - Elementary	(V-S)	16.95
T.	BASE Mills - High School	(V-T)	0.00
U.	Over-BASE Mills	(V-U)	6.88
	District Property Tax Levy Mills	(V-U1)	6.88
	2. Flexible Non-Voted Levy Authority	(V-U2)	0.00
V.	Total General Fund Mills	(V-V)	23.83

^{*} Should be approximately equal to (Taxable Value X .001) X BASE Mills
** BASE Budget Revenue cannot exceed BASE Budget Limit. Excess BASE Budget Revenue is reported on line V-O and is applied to the Over-BASE Budget



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

01 General Fund

Budget Uses Expenditure Budget 0002 562,213 d Add To Fund Balance 0003 50,20 d TE Fund Balance for Budget 0008 71 Fox d Unreserved Fund Balance Responsores Trestra 0.000 Unreserved Fund Balance Responsored 90.00 0.00 Direct State Add 3110 242,658 s Quality Educator 3111 23,119,55 At Risk Student 3111 3,119,55 At Risk Student 3114 800,00 Indian Education For All 3113 1,400,10 Attention Indian Achievement Gap 3114 802,00 State Special Education Allowable Cost Payment to Districts 3116 1,308,30 State or Guaranteed Tax Base Aid 3116 1,308,30 State or Guaranteed Tax Base Aid 310 0.00 Actual Non-levy Revenue and Funding Sources 316 2,276 Tax Title and Property Sales 1510 2,276 Tax Title and Property Sales 1510 2,276 Revenue from Community Services Activities 910 0.00 <	Adopted Budget	0001	562,213.13
Expenditure Budget 0002 562,213.13 Add To Fund Balance 0003 0.00 The Fund Balance for Budget 8787 0.00 Estimated Funding Sources Unreserved Fund Balance Reappropriated 0970 0.00 Direct State Ald 3110 24,265.95 Cuality Educator 3111 23,119.55 Al Risk Student 3112 4,000.25 Indian Education For All 3113 1,430.10 Mareitican Indian Achievement Gap 3114 892.00 State Special Education Allowable Cost Payment to Districts 3115 11,802.37 Data For Achievement 316 1,368.99 State - Guaranteed Tax Base Ad 316 3,200.00 Actual Non-levy Revenue and Funding Sources 1810 327.06 Tax Title and Property Sales 1930 0.00 Interest Earnings 1950 0.00 Rentals 1940 0.00 Rentals 1940 0.00 Rentals 1940 0.00 Contributions/Donations from Private Sources <	Budget Uses		
TFF Fund Balance for Budget	_	0002	562,213.13
Part Part	Add To Fund Balance	0003	0.00
Unreserved Fund Balance Reappropriated 0970 0.00 Direct State Aid 3110 242.266.93 Cuality Educator 3111 23,119.55 At Risk Student 3112 4,000.25 Indian Education For All 3113 1,430.10 American Indian Achievement Gap 3116 118.02.37 Data For Achievement Gap 3116 11.302.37 Data For Achievement 3116 1,368.93 State Olgaranteed Tax Base Aid 310 0.00 Actual Non-levy Revenue and Funding Sources Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Contributions/Donations from Private Sources 1915 0.00 Contributions/Donations from Private Sources 1940 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945<	TIF Fund Balance for Budget	TFS47	0.00
Unreserved Fund Balance Reappropriated 0970 0.00 Direct State Aid 3110 242.266.93 Cuality Educator 3111 23,119.55 At Risk Student 3112 4,000.25 Indian Education For All 3113 1,430.10 American Indian Achievement Gap 3116 118.02.37 Data For Achievement Gap 3116 11.302.37 Data For Achievement 3116 1,368.93 State Olgaranteed Tax Base Aid 310 0.00 Actual Non-levy Revenue and Funding Sources Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Contributions/Donations from Private Sources 1915 0.00 Contributions/Donations from Private Sources 1940 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945<	Estimated Funding Sources		
Quality Educator 3111 23,119,55 AI Risk Student 3112 4,000,25 Indian Education For All 3113 1,430,10 American Indian Achievement Gap 3114 892,00 State Special Education Allowable Cost Payment to Districts 3115 11,802,37 Data For Achievement 3116 1,368,99 State - Guaranteed Tax Base Aid 310 0.00 Actual Non-levy Revenue and Funding Sources 1130 0.00 Interest Earnings 1510 327,06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Revenue from Local Sources 1910 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other Local Governmental Units 1960 0.00 State - Payment in Lieu of Taxes - FWP 302 0.00 State - Payment in Lieu of Taxes - FWP 302 0.	_	0970	0.00
At Risk Student 3112 4,000.25 Indian Education For All 3113 1,430.10 American Indian Achievement Gap 3114 892.00 State Special Education Allowable Cost Payment to Districts 3115 11,802.37 Data For Achievement 3116 1,368.99 State - Guaranteed Tax Base Aid 3120 0.00 Actual Non-levy Revenue and Funding Sources 1130 0.00 Tax Title and Property Sales 1510 327.06 Revenue from Community Services Activities 1800 0.00 Revenue from Local Sources 1900 0.00 Revenue from Local Sources 1910 0.00 Contributions/Donations from Private Sources 1910 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other School Districts or Coops 1960 0.00 State - Payment In Lieu of Taxes - FW	Direct State Aid	3110	242,265.95
Indian Education For All 3113 1,430.10 American Indian Achievement Gap 3114 882.00 State Special Education Allowable Cost Payment to Districts 3115 11,802.37 State Special Education Allowable Cost Payment to Districts 3116 1,368.99 State - Guaranteed Tax Base Aid 3120 0.00 Actual Non-levy Revenue and Funding Sources Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Dornitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Contributions/Donations from Private Sources 1920 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 <	Quality Educator	3111	23,119.55
American Indian Achievement Gap 3114 892.00 State Special Education Allowable Cost Payment to Districts 3115 11,802.37 Data For Achievement 3116 1,368.99 State - Guaranteed Tax Base Aid 3120 0.00 Actual Non-levy Revenue and Funding Sources Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Contributions/Donations from Private Sources 1920 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 State - Payment in Lieu of Taxes - FWP 300 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00	At Risk Student	3112	4,000.25
State Special Education Allowable Cost Payment to Districts 3115 11,802,37 Data For Achievement 3116 1,368,99 State - Guaranteed Tax Base Aid 3120 0.00 Actual Non-levy Revenue and Funding Sources Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327,06 Revenue from Community Services Activities 1800 0.00 Revenue from Local Sources 1900 0.00 0.00 Rentals 1910 0.00 0.00 Dormitory Charges 1915 0.00 0.00 Contributions/Donations from Private Sources 1920 0.00 0.00 Textbook Sales and Rentals 1940 0.00 0.00 Fees - Users/Resale of Supplies 1945 0.00 0.00 Services Provided Other School Districts or Coops 1950 0.00	Indian Education For All	3113	1,430.10
Data For Achievement 3116 1,368.99 State - Guaranteed Tax Base Aid 3120 0.00 Actual Non-levy Revenue and Funding Sources Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 State - Payment in Lieu of Taxes - FWP 302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE Oil & Gas Revenues - BASE Budget 0171 0.00 BASE Excess Levy Amount 0177 0.00 Cacl Gross Proceeds 1123	American Indian Achievement Gap	3114	892.00
State - Guaranteed Tax Base Aid 3120 0.00 Actual Non-levy Revenue and Funding Sources 1130 0.00 Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Reviside 1910 0.00 Reviside 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Test Joseph Seale of Supplies 1940 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 300 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 1981 0.00 Dil & Gas Revenues - BASE Budget 0174 0.00 <th< td=""><td>State Special Education Allowable Cost Payment to Districts</td><td>3115</td><td>11,802.37</td></th<>	State Special Education Allowable Cost Payment to Districts	3115	11,802.37
Actual Non-levy Revenue and Funding Sources Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 ITF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigatio	Data For Achievement	3116	1,368.99
Tax Title and Property Sales 1130 0.00 Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 ITF Applied To BASE Budget 0171 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block G	State - Guaranteed Tax Base Aid	3120	0.00
Interest Earnings 1510 327.06 Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 Alse Excess Levy Amount 0171 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 A	Actual Non-levy Revenue and Funding Sources		
Revenue from Community Services Activities 1800 0.00 Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE Oil & Gas Revenues - BASE Budget 0171 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipat	Tax Title and Property Sales	1130	0.00
Other Revenue from Local Sources 1900 0.00 Rentals 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 Gli & Gas Revenues - BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE Budget 0172 0.00	Interest Earnings	1510	327.06
Rentals 1910 0.00 Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 TIF Applied To BASE Budget 0171 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00 <td>Revenue from Community Services Activities</td> <td>1800</td> <td>0.00</td>	Revenue from Community Services Activities	1800	0.00
Dormitory Charges 1915 0.00 Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant State Lands 3449 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175	Other Revenue from Local Sources	1900	0.00
Contributions/Donations from Private Sources 1920 0.00 Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE Oil & Gas Revenues - BASE Budget 0171 0.00 TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE Oil & Gas Revenues - Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Rentals	1910	0.00
Textbook Sales and Rentals 1940 0.00 Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Dormitory Charges	1915	0.00
Fees - Users/Resale of Supplies 1945 0.00 Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Contributions/Donations from Private Sources	1920	0.00
Services Provided Other School Districts or Coops 1950 0.00 Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 Oil & Gas Revenues - BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Textbook Sales and Rentals	1940	0.00
Services Provided Other Local Governmental Units 1960 0.00 Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 Oil & Gas Revenues - BASE Budget 0174 0.00 TIF Applied To BASE Budget 0177 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Fees - Users/Resale of Supplies	1945	0.00
Summer School Fees 1981 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 Oil & Gas Revenues - BASE Budget 0174 0.00 TIF Applied To BASE Budget 0177 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Services Provided Other School Districts or Coops	1950	0.00
State - Payment in Lieu of Taxes - FWP 3302 0.00 Anticipated Non-levy Revenue and Funding Sources - BASE 0171 0.00 Oil & Gas Revenues - BASE Budget 0174 0.00 TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Services Provided Other Local Governmental Units	1960	0.00
Anticipated Non-levy Revenue and Funding Sources - BASE Oil & Gas Revenues - BASE Budget 0171 0.00 TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Summer School Fees	1981	0.00
Oil & Gas Revenues - BASE Budget 0171 0.00 TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	State - Payment in Lieu of Taxes - FWP	3302	0.00
TIF Applied To BASE Budget 0174 0.00 BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 TIF Applied To Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Anticipated Non-levy Revenue and Funding Sources - BASE		
BASE Excess Levy Amount 0177 0.00 Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 Oil & Gas Revenues - Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Oil & Gas Revenues - BASE Budget	0171	0.00
Coal Gross Proceeds 1123 0.00 School Block Grant State Lands 3448 0.00 School Block Grant Coal Mitigation 3449 0.00 Federal Revenue in Lieu of Taxes 4800 0.00 Anticipated Non-levy Revenue and Funding Sources - Over-BASE 0172 0.00 Oil & Gas Revenues - Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	TIF Applied To BASE Budget	0174	0.00
School Block Grant State Lands34480.00School Block Grant Coal Mitigation34490.00Federal Revenue in Lieu of Taxes48000.00Anticipated Non-levy Revenue and Funding Sources - Over-BASEOil & Gas Revenues - Over-BASE Budget01720.00TIF Applied To Over-BASE Budget01750.00	BASE Excess Levy Amount	0177	0.00
School Block Grant Coal Mitigation34490.00Federal Revenue in Lieu of Taxes48000.00Anticipated Non-levy Revenue and Funding Sources - Over-BASEOil & Gas Revenues - Over-BASE Budget01720.00TIF Applied To Over-BASE Budget01750.00	Coal Gross Proceeds	1123	0.00
Federal Revenue in Lieu of Taxes Anticipated Non-levy Revenue and Funding Sources - Over-BASE Oil & Gas Revenues - Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	School Block Grant State Lands	3448	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE Oil & Gas Revenues - Over-BASE Budget O172 O.00 TIF Applied To Over-BASE Budget 0175 0.00	School Block Grant Coal Mitigation	3449	0.00
Oil & Gas Revenues - Over-BASE Budget 0172 0.00 TIF Applied To Over-BASE Budget 0175 0.00	Federal Revenue in Lieu of Taxes	4800	0.00
TIF Applied To Over-BASE Budget 0175 0.00	Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
	Oil & Gas Revenues - Over-BASE Budget	0172	0.00
Over-BASE Excess Levy Amount 0178 0.00	TIF Applied To Over-BASE Budget	0175	0.00
	Over-BASE Excess Levy Amount	0178	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
Other Non-levy Revenue	<u> </u>	
District Levy - Distribution of Prior Year Protested/Delinquent Taxes	1117	0.00
District Levy - Dept. or Revenue Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Levies		
Mandatory Non-isolated Levy 1110(a)	0.00	
BASE Levy 1110(b)	197,006.86	
Over-BASE Levy 1110(c)	80,000.00	
District Tax Levy	1110	277,006.86
Total Estimated Revenues to Fund Adopted Budget	0004	562,213.13
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

10 Transportation Fund

Budget Uses Cxpenditure Budget 0002 65,000.00 Add To Fund Balance 0003 0.00 Transportation Schedule Data On-Schedule 0005 25,110.00 Contingency 0006 2,511.00 Over-Schedule 0011 37,379.00 Fund Balance for Budget 17548 8,477.94 Operating Reserve 0961 8,477.94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1440 0.00 Other Transportation Fees from Other School Districts Outside State 1430 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 302 0.00	Adopted Budget	0001	65,000.00
Add To Fund Balance 0003 0.00 Transportation Schedule Data 0005 25,110,00 On-Schedule 0006 2,511,00 Contingency 0006 2,511,00 Over-Schedule 0011 37,379,00 Fund Balance for Budget TFS48 8,477,94 Operating Reserve 0961 8,477,94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1440 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax	Budget Uses		
Transportation Schedule Data On-Schedule 0005 25,110,00 Contingency 0006 2,511,00 Over-Schedule 0011 37,379,00 Fund Balance for Budget TFS48 8,477,94 Operating Reserve 0961 8,477,94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 000 0.00 Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1440 0.00 Other Transportation Fees 1440 0.00 Unterest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oli and Gas Tax 3460 0.00 Other Revenue 910 0.00 <td>Expenditure Budget</td> <td>0002</td> <td>65,000.00</td>	Expenditure Budget	0002	65,000.00
On-Schedule 0005 25,110,00 Contingency 0006 2,511,00 Over-Schedule 0011 37,379,00 Fund Balance for Budget 7FS48 8,477,94 Operating Reserve 0961 8,477,94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Other Transportation Fees from Other School Districts Outside State 1440 0.00 Other Transportation Fees 1510 0.00 Other Revenue from Local Sources 1500 0.00 State - Payment in Lieu of Taxes - FWP 302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursement	Add To Fund Balance	0003	0.00
Contingency 0006 2,511,00 Over-Schedule 0011 37,379,00 Fund Balance for Budget TFS48 8,477,94 Operating Reserve 0961 8,477,94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Other Revenue from Local Sources 1900 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coron	Transportation Schedule Data		
Over-Schedule 0011 37,379.00 Fund Balance for Budget TFS48 8,477.94 Operating Reserve 0961 8,477.94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 <	On-Schedule	0005	25,110.00
Fund Balance for Budget TFS48 8,477.94 Operating Reserve 0961 8,477.94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1440 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements County On-Schedule Transportation Reimbursement	Contingency	0006	2,511.00
Operating Reserve 0961 8,477.94 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Over-Schedule Over-Schedule	0011	37,379.00
Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Fund Balance for Budget	TFS48	8,477.94
Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Operating Reserve	0961	8,477.94
Coal Gross Proceeds 1123 0.00 Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Unreserved Fund Balance Reappropriated	0970	0.00
Individual Transportation Fees 1410 0.00 Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Estimated Funding Sources		
Transportation Fees from Other School Districts Within State 1420 0.00 Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Coal Gross Proceeds	1123	0.00
Transportation Fees from Other School Districts Outside State 1430 0.00 Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 13,810.50	Individual Transportation Fees	1410	0.00
Other Transportation Fees 1440 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Transportation Fees from Other School Districts Within State	1420	0.00
Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 13,810.50	Transportation Fees from Other School Districts Outside State	1430	0.00
Other Revenue from Local Sources 1900 0.00 State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Other Transportation Fees	1440	0.00
State - Tuition for State Placement 3117 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements 2220 13,810.50	Interest Earnings	1510	0.00
State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 13,810.50	Other Revenue from Local Sources	1900	0.00
Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 13,810.50	State - Tuition for State Placement	3117	0.00
Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 CARES - Governor's Coronavirus Relief Fund Transportation 7710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 13,810.50	State - Payment in Lieu of Taxes - FWP	3302	0.00
Residual Equity Transfers In97100.00CARES - Governor's Coronavirus Relief Fund Transportation77100.00Reimbursements222013,810.50	Montana Oil and Gas Tax	3460	0.00
CARES - Governor's Coronavirus Relief Fund Transportation77100.00Reimbursements222013,810.50	Other Revenue	9100	0.00
Reimbursements County On-Schedule Transportation Reimbursement 2220 13,810.50	Residual Equity Transfers In	9710	0.00
County On-Schedule Transportation Reimbursement 2220 13,810.50	CARES - Governor's Coronavirus Relief Fund Transportation	7710	0.00
	Reimbursements		
Otata On Ontroduct Transportation Printerson and	County On-Schedule Transportation Reimbursement	2220	13,810.50
State - On-Schedule Transportation Reimbursement 3210 13,810.50	State - On-Schedule Transportation Reimbursement	3210	13,810.50
District Tax Levy 1110 37,379.00	District Tax Levy	1110	37,379.00
District Mills 999 3.22	District Mills	999	3.22
Total Estimated Revenues to Fund Adopted Budget 0004 65,000.00	Total Estimated Revenues to Fund Adopted Budget	0004	65,000.00
Estimated Revenues Exceeding Adopted Budget 0.00	Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

11 Bus Depreciation Fund

Adopted Budget	0001	299,821.37
Budget Uses		
Expenditure Budget	0002	299,821.37
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	299,821.37
Operating Reserve	0961	15,337.45
Unreserved Fund Balance Reappropriated	0970	284,483.92
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		Yes
District Tax Levy	1110	15,337.45
District Mills	999	1.32
Total Estimated Revenues to Fund Adopted Budget	0004	299,821.37

Asset Information

			Depreciated		
Asset ID	Year Of Purchase	Original Cost	Thru Last Year	20% Limit	Amount Depreciated
Bluebird All American 83 passanger bus/rear engine	2014	101,600.00	137,080.00	20,320.00	15,320.00
2013 Bluebird All American 83 passanger bus	2013	89,800.00	131,740.00	17,960.00	0.00
New updated Radio's for buses	2013	3,174.50	4,744.30	634.90	17.45
Total					15,337.45



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

13 Tuition Fund

Adopted Budget	0001	427.00
Budget Uses		
Expenditure Budget	0002	427.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	427.00
Unreserved Fund Balance Reappropriated	0970	427.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	427.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

14 Retirement Fund

Adopted Budget	0001	64,200.00
Budget Uses		
Expenditure Budget	0002	64,200.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	22,934.72
Operating Reserve	0961	12,840.00
Unreserved Fund Balance Reappropriated	0970	10,094.72
Estimated Funding Sources		
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
County Retirement Distribution	2240	54,105.28
Total Estimated Revenues to Fund Adopted Budget	0004	64,200.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

17 Adult Education Fund

Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Fees for Adult Education	1340	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

19 Non-Operating Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	0.00
Contingency	0006	0.00
Over-Schedule	0011	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Reimbursements		
County On-Schedule Transportation Reimbursement	2220	0.00
State - On-Schedule Transportation Reimbursement	3210	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

28 Technology Fund

Adopted Budget	0001	44,429.45
Budget Uses		
Expenditure Budget	0002	44,429.45
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	44,063.21
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	44,063.21
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Technology Aid	3281	366.24
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	44,429.45
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

29 Flexibility Fund

Add To Fund Balance 0003 Fund Balance for Budget TFS48 14,8 Operating Reserve 0961 0970 14,8 Unreserved Fund Balance Reappropriated 0970 14,8 Estimated Funding Sources Coal Gross Proceeds 1123 Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999	Adopted Budget	0001	14,872.58
Add To Fund Balance 0003 Fund Balance for Budget TFS48 14,8 Operating Reserve 0961 0970 14,8 Unreserved Fund Balance Reappropriated 0970 14,8 Estimated Funding Sources Coal Gross Proceeds 1123 Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Budget Uses		
Fund Balance for Budget TFS48 14,8 Operating Reserve 0961 Unreserved Fund Balance Reappropriated 0970 14,8 Estimated Funding Sources 1123 Coal Gross Proceeds 1123 Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Expenditure Budget	0002	14,872.58
Operating Reserve 0961 Unreserved Fund Balance Reappropriated 0970 14,8 Estimated Funding Sources Coal Gross Proceeds 1123 Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Add To Fund Balance	0003	0.00
Unreserved Fund Balance Reappropriated 0970 14,8 Estimated Funding Sources Coal Gross Proceeds 1123 Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Fund Balance for Budget	TFS48	14,872.58
Estimated Funding Sources Coal Gross Proceeds 1123 Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Operating Reserve	0961	0.00
Coal Gross Proceeds 1123 Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Unreserved Fund Balance Reappropriated	0970	14,872.58
Interest Earnings 1510 Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Estimated Funding Sources		
Other Revenue from Local Sources 1900 State - Payment in Lieu of Taxes - FWP 3302 Montana Oil and Gas Tax 3460 Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Coal Gross Proceeds	1123	0.00
State - Payment in Lieu of Taxes - FWP Montana Oil and Gas Tax Other Revenue Residual Equity Transfers In State - Transformational Learning Aid State - Advanced Opportunity Aid Transfers for Transformational Learning District Tax Levy District Mills Total Estimated Revenues to Fund Adopted Budget 3302 9100 9210	Interest Earnings	1510	0.00
Montana Oil and Gas Tax Other Revenue Residual Equity Transfers In State - Transformational Learning Aid State - Advanced Opportunity Aid Transfers for Transformational Learning District Tax Levy District Mills Total Estimated Revenues to Fund Adopted Budget 3460 9710 9710 3760 3770 5304 1110 999 Total Estimated Revenues to Fund Adopted Budget	Other Revenue from Local Sources	1900	0.00
Other Revenue 9100 Residual Equity Transfers In 9710 State - Transformational Learning Aid 3760 State - Advanced Opportunity Aid 3770 Transfers for Transformational Learning 5304 District Tax Levy 1110 District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	State - Payment in Lieu of Taxes - FWP	3302	0.00
Residual Equity Transfers In State - Transformational Learning Aid State - Advanced Opportunity Aid Transfers for Transformational Learning District Tax Levy District Mills Total Estimated Revenues to Fund Adopted Budget 9710 3760 3770 1110 999 14,8	Montana Oil and Gas Tax	3460	0.00
State - Transformational Learning Aid3760State - Advanced Opportunity Aid3770Transfers for Transformational Learning5304District Tax Levy1110District Mills999Total Estimated Revenues to Fund Adopted Budget000414,8	Other Revenue	9100	0.00
State - Advanced Opportunity Aid3770Transfers for Transformational Learning5304District Tax Levy1110District Mills999Total Estimated Revenues to Fund Adopted Budget000414,8	Residual Equity Transfers In	9710	0.00
Transfers for Transformational Learning5304District Tax Levy1110District Mills999Total Estimated Revenues to Fund Adopted Budget000414,8	State - Transformational Learning Aid	3760	0.00
District Tax Levy1110District Mills999Total Estimated Revenues to Fund Adopted Budget000414,8	State - Advanced Opportunity Aid	3770	0.00
District Mills 999 Total Estimated Revenues to Fund Adopted Budget 0004 14,8	Transfers for Transformational Learning	5304	0.00
Total Estimated Revenues to Fund Adopted Budget 0004 14,8	District Tax Levy	1110	0.00
- <u> </u>	District Mills	999	0.00
Estimated Revenues Exceeding Adopted Budget 0004a	Total Estimated Revenues to Fund Adopted Budget	0004	14,872.58
	Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

50 Debt Service Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	0.00
Fund Balance In Sinking Fund	0960	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



34 Park

Submit ID: 1215-12023812

1215 Arrowhead Elem

61 Building Reserve Fund

Adopted Budget		0001	122,935.05
Budget Uses			
Expenditure Budget		0002	122,935.05
Add To Fund Balance		0003	0.00
TIF Fund Balance for Budget		TFS47	0.00
Fund Balance for Budget		TFS48	101,335.11
Operating Reserve		0961	0.00
Unreserved Fund Balance Reappropriated		0970	101,335.11
TIF Fund Balance Reappropriated		0973	0.00
Estimated Funding Sources			
Coal Gross Proceeds		1123	0.00
BR Permissive Revenues - Coal Gross Proceeds		1125	0.00
Tax Title and Property Sales		1130	0.00
BR Permissive Revenues - Tax Title and Property Sales		1131	0.00
Interest Earnings		1510	0.00
BR Permissive Revenues - Interest Earnings		 1511	0.00
Other Revenue from Local Sources		1900	0.00
BR Permissive Revenues - Other Revenue from Local Sources		1901	0.00
State - School Major Maintenance Aid (SMMA)		3283	3,075.08
State - Payment in Lieu of Taxes - FWP		3302	0.00
BR Permissive Revenues - State Payment in Lieu of Taxes-FWP		3303	0.00
Montana Oil and Gas Tax		3460	0.00
BR Permissive Revenues - Montana Oil and Gas Tax		3461	0.00
Other Revenue		9100	0.00
BR Permissive Revenues - Other Revenue		9101	0.00
Residual Equity Transfers In		9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)			Yes
Building Reserve Voted Levy	1110(a)	0.00	
Building Reserve Permissive Levy	1110(b)	18,524.86	
District Tax Levy		1110	18,524.86
District Mills		999	1.59
Building Reserve Voted Mills		0134	0.00
Building Reserve Permissive Mills		0135	1.59
Total Estimated Revenues to Fund Adopted Budget		0004	122,935.05